

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

ORDINANCE AMENDING THE 2003 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$1,100,000.00, AMENDING THE 2003 (HOME INVESTMENT TRUST FUND) BUDGET BY TRANSFERRING \$67,000.00, AND AMENDING THE 2003 (Intergovernmental GRANT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$3,569,987.00 FOR THE PURPOSE OF REPROGRAMMING VARIOUS CDBG, HOME AND HOPWA PROJECTS FOR INCLUSION IN THE YEAR 2004 ANNUAL ACTION PLAN FOR THE 2000-2004 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.

WHEREAS, the following CDBG, HOME, and HOPWA projects are recommended for inclusion in the City's Year 2004 Annual Action Plan of the 2000-2004 Consolidated Plan which are ready for immediate implementation and require the following funding:

<u>Project</u>	<u>Allocation</u>
AID Atlanta Emergency	\$1,240,088.00
AID Gwinnett	793,867.00
CHRC Emergency Repairs	129,792.00
Genesis Shelter Acquisition	500,000.00
Hope House	150,000.00
Living Room	1,386,032.00
Owner Occupied Rehabilitation	368,240.00
Quality Living Services Gardens	75,000.00
Westside Village Appraisal and Survey	93,968.00
TOTAL	<u>\$4,736,987.00</u>

WHEREAS, the following projects are complete or not feasible to be implemented and are ready for closeout; and

<u>Project</u>	<u>Balance</u>
AESM House	\$129,449.63
AID Atlanta Emergency	95.10
AID Atlanta Moreland/Glendale	4,347.33
AID Atlanta Program Management Support	6,434.17
AID Gwinnett Housing Expansion	107,304.85
AIDS Legal Project	231.70
CARP-HIV Addiction Program	4,117.55
CDBG Program Income	1,100,000.00
Childkind Management	2,075.00
DeKalb Board of Health	4,126.36
Dresden Apartments	107,745.00
Furniture Bank	400.00
HOME Program Income	67,000.00
HOPWA Reserves	106,792.33
Hospice Atlanta/VNHS	59,437.00
Housemate Match	126.31
Jerusalem House Single Adults	105.38
Living Room	231.89
Our Common Welfare/Dekalb	2,571.60

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Our Common Welfare/Fulton	2,244.96
Program Administration	72,865.70
The Edgewood Support Services	2,816.55
Unallocated 2003 Funds	2,954,343.20
William H. Borders Aftercare Center	2,125.39
Total	<u>\$4,736,987.00</u>

WHEREAS, these funds have been released to implement these projects based on the filing of se funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Twenty-Ninth Year CDBG Program be and is amended hereby as follows:

a. In program element Housing Rehabilitation by deleting in the project "Community Housing Resource Center" the amount "\$697,793.00" and inserting in lieu thereof the amount "\$827,585.00"; by adding the project "Quality Living Services-Gardens" and the amount "\$75,000.00"; by deleting in the project "Owner Occupied Rehabilitation" the amount "\$40,000.00" and inserting in lieu thereof the amount "\$341,240.00".

b. In program element Homeless Facilities by adding the project "Genesis Shelter Acquisition" and the amount "\$500,000.00".

c. In program element Economic Enhancement/Development by adding the project "Westside Village Appraisal and Survey" and the amount "\$93,968.00".

Section 2: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 J53X0210A230	2003 Grant Reimbursement, Refunds & Other Receipts	
661001	Interest Earnings	\$ 223,366.17
661002	Principal Repayments	<u>876,633.83</u>
		<u>\$ 1,100,000.00</u>

ADD TO APPROPRIATIONS

1B01 Y46P0932A23A	2003 CDBG Program-CHRC Emergency Home Repair, CD-613	
72****	Other Operating Expenses	\$ 129,792.00
1B01 Y46P****A23A	2003 CDBG Program-Genesis Shelter Acquisition, CD-750	
72****	Other Operating Expenses	500,000.00
1B01 Y46P0907A23A	2003 CDBG Program-Owner Occupied Rehabilitation, CD-544	
72****	Other Operating Expenses	301,240.00
1B01 Y46P0345A23A	2003 CDBG Program-QLS Gardens, CD-736	
72****	Other Operating Expenses	75,000.00
1B01 Y47Q0***A23B	2003 CDBG Program-Westside Village Appraisal & Survey, CD-751	
72****	Other Operating Expenses	<u>93,968.00</u>
		<u>\$ 1,100,000.00</u>

Section 3: That the 2003 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 J53X0210A3M0 661002	2003 Grant Reimbursement, Refunds & Other Receipts Principal Repayments	\$ <u>67,000.00</u>
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ADD TO APPROPRIATIONS

3P05 Y46P0907A3M0 72****	2003 HOME Program-Owner Occupied Rehabilitation, HM-5 Other Operating Expenses	\$ <u>67,000.00</u>
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Section 4: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 D25P1022BMK0 72****	2002 HOPWA Program-AESM House, HP-21 Other Operating Expenses	\$ 123,913.00
1B02 D25P1039BMK0 72****	2002 HOPWA Program-AID Gwinnett Housing Expansion, HP-23 Other Operating Expenses	107,304.85
1B02 D25R0136BMK0 72****	2002 HOPWA Program-Furniture Bank, HP-17 Other Operating Expenses	400.00
1B02 D25R0805BMK0 72****	2002 HOPWA Program-Hospice Atlanta/VNHS, HP-05 Other Operating Expenses	58,982.00
1B02 D25X0203BML0 79****	2003 HOPWA Program-Reserve for Projects Reserve for Appropriations	<u>2,954,343.20</u> <u>\$ 3,244,943.05</u>

TRANSFER TO APPROPRIATIONS

1B02 J13X0203BMK0 79****	2002 HOPWA Program-Reserve for Projects Reserve for Appropriations	\$ 290,599.85
1B02 J13X0203BML0 79****	2003 HOPWA Program-Reserve for Projects Reserve for Appropriations	<u>2,954,343.20</u> <u>\$ 3,244,943.05</u>

Section 5: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 J13X0201BMD0 72****	1996 HOPWA Program-Administration Other Operating Expenses	\$ 24.75
1B02 D25X0201BME0 79****	1997 HOPWA Program-Administration Reserve for Appropriations	2,646.64
1B02 D25R0807BME0 72****	1997 HOPWA Program-AID Atlanta Emergency, HP-08 Other Operating Expenses	95.10
1B02 J13X0203BME0 71****	1997 HOPWA Program-Administration Personnel Expenses	1,816.72
72****	Other Operating Expenses	3,713.14
75****	Internal Services Expenses	9,295.29
77****	Capital Expenses	2,308.45
79****	Reserve for Appropriations	8,836.64
1B02 J13X0203BME0 79****	1997 HOPWA Program-Reserve for Projects Reserve for Appropriations	63,000.28
1B02 J13X0201BMF0 71****	1998 HOPWA Program-Administration Personnel Expenses	1,009.60
1B02 D25X0201BMF0 71****	1998 HOPWA Program-Administration Personnel Expenses	66.66
72****	Other Operating Expenses	2,105.69
75****	Internal Services Expenses	56.17
77****	Capital Expenses	936.00
		<u>\$ 95,911.13</u>

TRANSFER TO APPROPRIATIONS

1B02 J13X0203BMD0 79****	1996 HOPWA Program-Reserve for Projects Reserve for Appropriations	\$ 24.75
1B02 J13X0203BME0 79****	1997 HOPWA Program-Reserve for Projects Reserve for Appropriations	91,712.26
1B02 J13X0203BMF0 79****	1998 HOPWA Program-Reserve for Projects Reserve for Appropriations	4,174.12
		<u>\$ 95,911.13</u>

Section 6: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 D25P1020BMG0 72****	1999 HOPWA Program-AID Atlanta Program Mgt./Support, HP-51 Other Operating Expenses	\$ 237.07
1B02 J13X0203BMG0 71****	1999 HOPWA Program-Reserve for Projects Personnel Expenses	11,564.81
72****	Other Operating Expenses	1,464.00
75****	Internal Services Expenses	1,128.94
79****	Reserve for Appropriations	18,122.81
1B02 D25P1022BMH0 72****	2000 HOPWA Program-AESM House, HP-21 Other Operating Expenses	328.31
1B02 D25P1091BMH0 72****	2000 HOPWA Program-Dresden Apartments, HP-40 Other Operating Expenses	107,745.00
1B02 J13X0203BMH0 79****	2000 HOPWA Program-Reserve for Projects Reserve for Appropriations	24,161.00
1B02 D25P1022BMJ0 72****	2001 HOPWA Program-AESM House, HP-21 Other Operating Expenses	5,208.32
1B02 D25P0897BMJ0 72****	2001 HOPWA Program-AID Atlanta Moreland/Glendale, HP-51 Other Operating Expenses	4,347.33
1B02 D25P1020BMJ0 72****	2001 HOPWA Program-AID Atlanta Program Management/Support, HP-51 Other Operating Expenses	6,197.10
1B02 D25R0165BMJ0 72****	2001 HOPWA Program-AIDS Legal Project, HP-15 Other Operating Expenses	231.70
1B02 D25R0803BMJ0 72****	2001 HOPWA Program-CARP-HIV Addiction, HP-16 Other Operating Expenses	4,117.55
		<u>\$ 184,853.94</u>

TRANSFER TO APPROPRIATIONS

1B02 J13X0203BMG0 79****	1999 HOPWA Program-Reserve for Projects Reserve for Appropriations	\$ 32,517.63
1B02 J13X0203BMH0 79****	2000 HOPWA Program-Reserve for Projects Reserve for Appropriations	132,234.31
1B02 J13X0203BMJ0 79****	2001 HOPWA Program-Reserve for Projects Reserve for Appropriations	20,102.00
		<u>\$ 184,853.94</u>

Section 7: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 D25R0809BMJ0 72****	2001 HOPWA Program-Childkind Foster Management, HP-11 Other Operating Expenses	\$ 2,075.00
1B02 D25R0801BMJ0 72****	2001 HOPWA Program-DeKalb Board of Health, HP-02 Other Operating Expenses	4,126.36
1B02 D25R0805BMJ0 72****	2001 HOPWA Program-Hospice Atlanta/VNHS, HP-05 Other Operating Expenses	455.00
1B02 D25R0824BMJ0 72****	2001 HOPWA Program-Housemate Match, HP-26 Other Operating Expenses	126.31
1B02 D25P1010BMJ0 72****	2001 HOPWA Program-Jerusalem House Singles, HP-06 Other Operating Expenses	105.38
1B02 D25R0852BMJ0 72****	2001 HOPWA Program-Living Room, HP-36 Other Operating Expenses	231.89
1B02 D25R0802BMJ0 72****	2001 HOPWA Program-Our Common Welfare/DeKalb, HP-09 Other Operating Expenses	2,571.60
1B02 D25R0999BMJ0 72****	2001 HOPWA Program-Our Common Welfare/Fulton, HP-53 Other Operating Expenses	2,244.96
1B02 D25X0203BMJ0 71**** 72**** 75**** 77****	2001 HOPWA Program-Reserve for Projects Personnel Expenses Other Operating Expenses Internal Services Expenses Capital Expenses	152.77 2,159.06 428.22 500.00
1B02 D25P1019BMJ0 72****	2001 HOPWA Program-The Edgewood Support Services, HP-01 Other Operating Expenses	2,816.55
1B02 D25P1027BMJ0 72****	2001 HOPWA Program- Wm. H. Borders Aftercare Center, HP-27 Other Operating Expenses	2,125.39
1B02 J13X0201BMJ0 71**** 75****	2001 HOPWA Program-Administration Personnel Expenses Internal Services Expenses	6,385.94 1,383.45
1B02 J13X0203BMJ0 79****	2001 HOPWA Program-Administration Reserve for Appropriations	<u>16,391.00</u> <u>\$ 44,278.88</u>

TRANSFER TO APPROPRIATIONS

1B02 J13X0203BMJ0 79****	2001 HOPWA Program-Reserve for Projects Reserve for Appropriations	<u>\$ 44,278.88</u>
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Section 8: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 J13X0203BMD0 79****	1996 HOPWA Program-Reserve for Projects Reserve for Appropriations	\$ 24.75
1B02 J13X0203BME0 79****	1997 HOPWA Program-Reserve for Projects Reserve for Appropriations	91,712.26
1B02 J13X0203BMF0 79****	1998 HOPWA Program-Reserve for Projects Reserve for Appropriations	4,174.12
1B02 J13X0203BMG0 79****	1999 HOPWA Program-Reserve for Projects Reserve for Appropriations	32,517.63
1B02 J13X0203BMH0 79****	2000 HOPWA Program-Reserve for Projects Reserve for Appropriations	132,234.31
1B02 J13X0203BMJ0 79****	2001 HOPWA Program-Reserve for Projects Reserve for Appropriations	64,380.88
1B02 J13X0203BMK0 79****	2002 HOPWA Program-Reserve for Projects Reserve for Appropriations	290,599.85
1B02 J13X0203BML0 79****	2003 HOPWA Program-Reserve for Projects Reserve for Appropriations	<u>624,444.20</u> <u>\$ 1,240,088.00</u>

TRANSFER TO APPROPRIATIONS

1B02 D25R0807BMD0 72****	1996 HOPWA Program-AID Atlanta Emergency, HP-08 Other Operating Expenses	\$ 24.75
1B02 D25R0807BME0 72****	1997 HOPWA Program-AID Atlanta Emergency, HP-08 Other Operating Expenses	91,712.26
1B02 D25R0807BMF0 72****	1998 HOPWA Program-AID Atlanta Emergency, HP-08 Other Operating Expenses	4,174.12
1B02 D25R0807BMG0 72****	1999 HOPWA Program-AID Atlanta Emergency, HP-08 Other Operating Expenses	32,517.63
1B02 D25R0807BMH0 72****	2000 HOPWA Program-AID Atlanta Emergency, HP-08 Other Operating Expenses	132,234.31
1B02 D25R0807BMJ0 72****	2001 HOPWA Program-AID Atlanta Emergency, HP-08 Other Operating Expenses	64,380.88
1B02 D25R0807BMK0 72****	2002 HOPWA Program-AID Atlanta Emergency, HP-08 Other Operating Expenses	290,599.85
1B02 D25R0807BML0 72****	2003 HOPWA Program-AID Atlanta Emergency, HP-08 Other Operating Expenses	<u>624,444.20</u> <u>\$ 1,240,088.00</u>

Section 9: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 J13X0203BML0 79****	2003 HOPWA Program-Reserve for Projects Reserve for Appropriations	<u>\$ 2,329,899.00</u>
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TRANSFER TO APPROPRIATIONS

1B02 D25R0804BML0 72****	2003 HOPWA Program-AID Gwinnett, HP-04 Other Operating Expenses	\$ 793,867.00
1B02 D25R0852BML0 72****	2003 HOPWA Program-Living Room, HP-36 Other Operating Expenses	1,386,032.00
1B02 D25P1100BML0 72****	2003 HOPWA Program-Hope House, HP-56 Other Operating Expenses	<u>150,000.00</u> <u>\$ 2,329,899.00</u>

Section 10: That the Mayor or her designee be and is hereby authorized to enter into a contractual agreement with AID Atlanta, Inc. for CD-08, AID Atlanta Emergency in an amount not to exceed \$1,240,088.00, to be charged to and paid from the following Fund, Account, Cost Centers:

Fund/Account/Cost Center	Amount
1B02 529002 D25R0807BMD0	\$ 24.75
1B02 529002 D25R0807BMD0	91,712.26
1B02 529002 D25R0807BMD0	4,174.12
1B02 529002 D25R0807BMD0	32,517.63
1B02 529002 D25R0807BMD0	132,234.31
1B02 529002 D25R0807BMD0	64,380.88
1B02 529002 D25R0807BMD0	290,599.85
1B02 529002 D25R0807BMD0	624,444.20
TOTAL	\$1,240,088.00

Section 11: That the Mayor or her designee be and is hereby authorized to enter into a contract amendment with Community Housing Resource Center, Inc. CD-735, CHRC Emergency Repairs in an amount not to exceed \$129,792.00, to be charged to and paid from 1B01 529002 Y46P0932A23A.

Section 12: That the Mayor or her designee be and is hereby authorized to enter into a contractual agreement with AID Gwinnett, Inc. for HP-04, AID Gwinnett in an amount not to exceed \$793,867.00, to be charged to and paid from 1B02 529002 D25R0804BML0.

Section 13: That the Mayor or her designee be and is hereby authorized to enter into a contractual agreement with Genesis Shelter, Inc. for CD-750, Genesis Shelter Expansion in an amount not to exceed \$500,000.00, to be charged to and paid from 1B01 529002 Y46P****A23A.

Section 14: That the Mayor or her designee be and is hereby authorized to enter into a contract amendment with Progressive Redevelopment, Inc., for HP-56, Hope House in an amount not to exceed \$150,000.00, to be charged to and paid from 1B02 529002 D25P1100BML0.

Section 15: That the Mayor or her designee be and is hereby authorized to enter into a contractual agreement with Living Room, Inc., for HP-36, Living Room in an amount not to exceed \$1,386,032.00, to be charged to and paid from 1B02 529002 D25R0852BML0.

Section 16: These contractual agreements shall not become binding on the City and the City shall incur no liability until such time as the Council has adopted and the Mayor has approved this ordinance and when all documents have been signed by the Mayor or her designee and delivered to the contracting parties.

Section 17: That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Year 2003 Annual Action Plan of the 2000-2004 Consolidated Plan.

Section 18: That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.